

PT. Coforge Indonesia Services
(Incorporated in Indonesia)

STATEMENT OF FINANCIAL POSITION AS AT MARCH 31ST, 2026

Particulars	As at 31st Mar, 2026 IDR	As at 31st Dec, 2025 IDR	As at 31st Mar, 2025 IDR
Assets			
Non-current assets			
Property, plant and equipment	-	-	-
Total non-current assets	-	-	-
Current assets			
Financial Assets			
Trade Receivables	304,574,347	422,812,818	-
Other receivables	22,827,784	9,467,784	-
Cash and bank balances	5,102,134,080	5,648,820,296	10,421,502,537
Prepayments	20,059,215	140,645,162	4,681,207
Amount due from related company	303,320,499	224,842,899	-
Other Current Assets	37,795,498	345,348	-
Total current assets	5,790,711,423	6,446,934,307	10,426,183,744
Total assets	5,790,711,423	6,446,934,307	10,426,183,744
Equity and liabilities			
Equity			
Share capital	10,025,241,000	10,025,241,000	10,025,241,000
Other Equity			
Reserves and Surplus	(4,967,730,129)	(4,167,951,991)	(1,845,273,606)
Total equity	5,057,510,871	5,857,289,009	8,179,967,394
Current liabilities			
Trade Payables	302,911,401	183,440,243	269,348,435
Other payables	326,619,836	309,098,998	7,368,421
Amount due to Related Company	103,669,315	97,106,057	1,969,499,494
Total current liabilities	733,200,552	589,645,298	2,246,216,350
Total Liabilities	733,200,552	589,645,298	2,246,216,350
Total equity and liabilities	5,790,711,423	6,446,934,307	10,426,183,744



Date: 21st Apr'2026

Sorabh Agarwal
(Finance Controller)

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STATEMENT OF COMPREHENSIVE INCOME FOR THE PERIOD ENDED MARCH 31ST, 2026

Particulars	YTD 31st Mar 2026	For the period from		YTD 31st Mar 2025
		Jan 2026 to Mar	Oct 2025 to Dec	
		2026	2025	
	IDR	IDR	IDR	IDR
Revenue from operations	1,719,101,051	686,868,904	556,913,395	-
Other Income	-	-	-	-
Total Income	1,719,101,051	686,868,904	556,913,395	-
Expenses				
Employee benefits expense	4,164,120,310	1,364,048,042	1,079,535,282	(1,626,642,034)
Administrative Expenses	673,730,882	121,872,496	202,994,194	(218,384,334)
Finance Cost	3,706,382	726,504	1,118,057	(247,238)
Total Expenses	4,841,557,574	1,486,647,042	1,283,647,533	(1,845,273,606)
Profit/(Loss) before tax exceptional items and	(3,122,456,523)	(799,778,138)	(726,734,138)	(1,845,273,606)
Exceptional Items	-	-	-	-
Profit/(Loss) before tax from continuing operations	(3,122,456,523)	(799,778,138)	(726,734,138)	(1,845,273,606)
Income Tax expense:				
Current Tax	-	-	-	-
Total tax expense	-	-	-	-
Profit for the year	(3,122,456,523)	(799,778,138)	(726,734,138)	(1,845,273,606)



Date: 21st Apr'2026

Sorabh Agarwal
(Finance Controller)